

PORTLAND

SCHOOLS

# Draft Review

District Review





# DBRAC Charge

## Fall 2016

- Complete implementation of K-8 reconfiguration at Ockley Green, Chief Joseph, Beach, Peninsula and Woodlawn
  - Hold Chief Joseph 5<sup>th</sup> grade at a school other than Ockley Green
  - Balance enrollment across K-5 feeder schools
  - Consider ways to resolve program co-location challenges





# Options to Date

- Option A: Boundary changes
  - New version under consideration
- Option B: DLI Program move and boundary changes
  - Strong interest in concept, but other schools need to be part of planning/decision
- Option C: Individual Students Assignment
  - Strong interest in concept, but needs to be district-wide
- Option D: Short-term location for Chief Joseph 5<sup>th</sup> Grade
  - New version under consideration



# Contents of this presentation

- Details of two new options, based on DBAC suggestions 12/7:
  - A-5: Kenton neighborhood boundary change between Chief Joseph and Peninsula
    - KPIs, Kindergarten counts, demographics by geographic sections
  - D-1: Chief Joseph 5<sup>th</sup> grade moves to Peninsula for one year
    - KPIS, 5<sup>th</sup> grade demographics
- KPI comparison: No change, A-3, A-5, D-1
  - Enrollment assumptions for Ockley Green, Beach





# 2017 Enrollment Assumptions: Ockley Green Middle School

- School will hold grades 6-8 only
- Transfers will be managed
  - Some—but not all—of 5<sup>th</sup> graders at feeder schools who do not live in Ockley Green boundary will be allowed to attend Ockley Green
    - Some students placed through IEP process
    - Guarantee for Spanish Immersion students
    - Priority for siblings, students who have moved out of a feeder school neighborhood, and other hardships





# 2017 Enrollment Assumptions: Ockley Green Middle School

- Enrollment estimate = 584 6<sup>th</sup>-8<sup>th</sup> graders
- Transfer assumptions:
  - Special Ed student placements
  - Immersion students guaranteed transfer
  - Priority for siblings, students from 5<sup>th</sup> grade feeder school cohorts

Rate of transfers	6 <sup>th</sup> Grade	7 <sup>th</sup> Grade	8 <sup>th</sup> Grade	Total
High estimate	50	51	43	144
Med estimate	40	51	43	134
Low estimate	20	51	43	114



# 2017 Enrollment Assumptions: Beach Elementary School

- Enrollment estimate = 464 students
  - 183 English-Only Program
  - 281 Spanish Immersion Program
- Spanish Immersion lottery priority will be given to income eligible applicants
  - Begin to improve the income diversity of the program, balance across both programs
- Co-location issues may be addressed during budget process



# Option A-5

## Kenton Neighborhood

- Kenton neighborhood moves from Chief Joseph to Peninsula beginning with kindergarten next year.
  - Approximately 13 kindergartners in 2017
  - Enough change to reduce Chief Joseph to 2 KG sections of
  - Over time, 78 students move between the two schools
- Additional boundary changes could occur in future years, but this change is likely to be sustainable



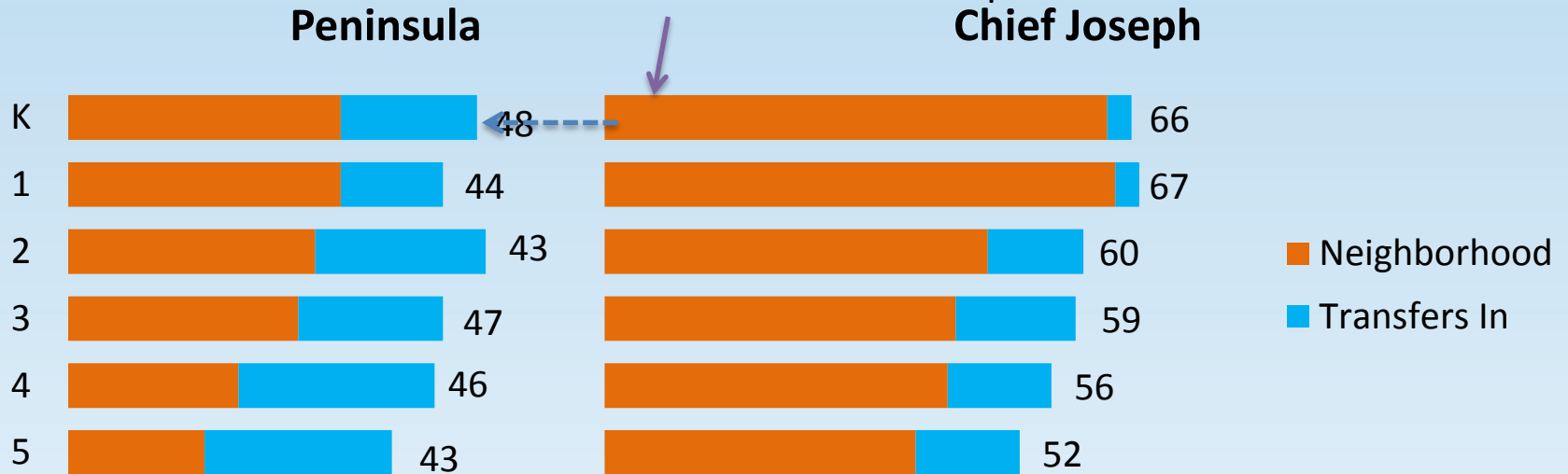




# Option A-5

- 2017-18 projected enrollment without grade level move:

About 13 K students attend Peninsula instead of Chief Joseph





Kenton  
Neighborhood

**Draft Option: A-5 (moderate change)**

	Geographic Subsections	KG Neighborhood <sup>1</sup>	KG Transfers	Total KG Enrollment <sup>2</sup>
Beach	8	57	24	81
Chief Joseph	1,6,7	50	3	53
Peninsula	2,3,4	45	16	61
Woodlawn	5	44	7	51





# Option A-5

School	Current Enrollment	Estimated 2017 Enrollment	Projected 2021 Enrollment	Neighborhood Demographics if Boundary Change Fully Implemented This Year	
				Historically Underserved Races	Free Meals by Direct Certification
Beach	464	484	488	43.8%	28.9%
Chief Joseph	326 (K-4)	347	344	30.1%	20.2%
Peninsula	266	284	328	45.6%	29.0%
Woodlawn	324 (K-5)	321	318	62.1%	37.3%
Ockley Green	624 (5-8)	569	558	48.0%	31.3%





# Option A-5 vs Current Boundary

- Neighborhood school enrollment parity improves over time
  - 330 students is target for 2-section K-5

## Chief Joseph - K-5; K-4 in Draft Option D1

	2017 Forecast Enrollment	2017 Average Enrollment Per Grade	2021 Enrollment	2021 Average Enrollment Per Grade	2021 Utilization	% Racially HU Neighborhood Not School	% in Poverty Neighborhood Not School
Current Boundaries	360	60.0	410	68.3	109.0%	32.8%	23.3%
Draft Option A3	335	55.8	264	44.0	72.8%	26.0%	20.1%
Draft Option A5	347	57.8	344	57.4	83.8%	30.1%	20.2%
Draft Option D1	308 *K-4	61.6 *K-4					

## Peninsula K-5

	2017 Forecast Enrollment	2017 Average Enrollment Per Grade	2021 Enrollment	2021 Average Enrollment Per Grade	2021 Utilization	% Racially HU Neighborhood Not School	% in Poverty Neighborhood Not School
Current Boundaries	271	45.2	262	43.7	57.4%	46.6%	26.6%
Draft Option A3	284	47.3	326	54.3	67.3%	45.6%	29.0%
Draft Option A5	284	47.3	326	54.3	67.3%	45.6%	29.0%
Draft Option D1	323	53.8					





# Option A-5 vs Current Boundary

- Chief Joseph receives minimal—but sufficient—change to return to K-5 next year
- Peninsula grows incrementally beginning at K
  - DBRAC could recommend additional grades for immediate boundary change

Draft Option: No Change

	Geographic Subsections	KG Neighborhood <sup>1</sup>	KG Transfers	Total KG Enrollment <sup>2</sup>
Beach	8	57	24	81
Chief Joseph	1,4,6,7	63	3	66
Peninsula	2,3	32	16	48
Woodlawn	5	44	7	51

Draft Option: A-5 (moderate change)

	Geographic Subsections	KG Neighborhood <sup>1</sup>	KG Transfers	Total KG Enrollment <sup>2</sup>
Beach	8	57	24	81
Chief Joseph	1,6,7	50	3	53
Peninsula	2,3,4	45	16	61
Woodlawn	5	44	7	51





# Option A-5 vs Current Boundary

- Bus routes would shift from Chief Joseph to Peninsula
  - Peninsula currently has no neighborhood buses
- Additional boundary changes could occur in future years without moving Kenton again

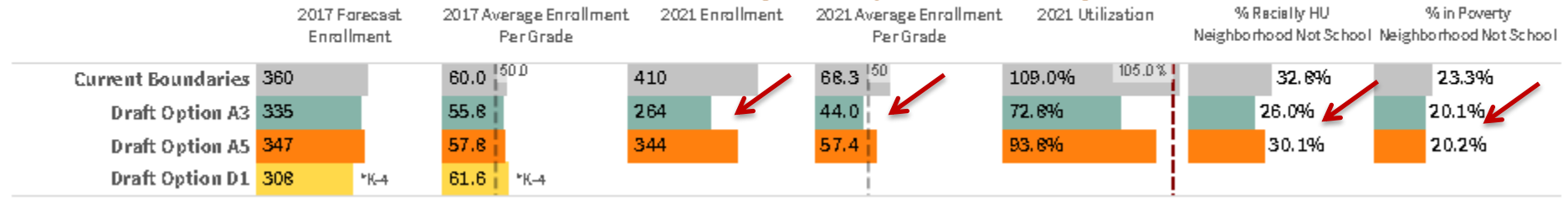




# Option A-5 vs Option A-3

- In Option A-3, Chief Joseph see more rapid boundary change, but shrinks to very small size over time
- Greater change in neighborhood rate of historically underserved students
- Similar change in neighborhood poverty rates

## Chief Joseph - K-5; K-4 in Draft Option D1





# Option A-5 vs Option A-3

Option A-3 includes sizable boundary change for Woodlawn, which is left as-is in Option A-5

- Some DBRAC members expressed concern that East of I-5 neighborhood could be reassigned again to other nearby schools next year

	2017 Forecast Enrollment	2017 Average Enrollment Per Grade	2021 Enrollment	2021 Average Enrollment Per Grade	2021 Utilization	% Racially/HU Neighborhood Not School	% in Poverty Neighborhood Not School
<b>Current Boundaries</b>	321	53.5 / 50.0	318	53.1 / 50	64.0% / 105.0%	62.1%	37.3%
<b>Draft Option A3</b>	333	55.5	385	64.1	74.8%	57.1%	33.8%
<b>Draft Option A5</b>	321	53.5	318	53.1	64.0%	62.1%	37.3%







# Option D-1

What would happen in this option:

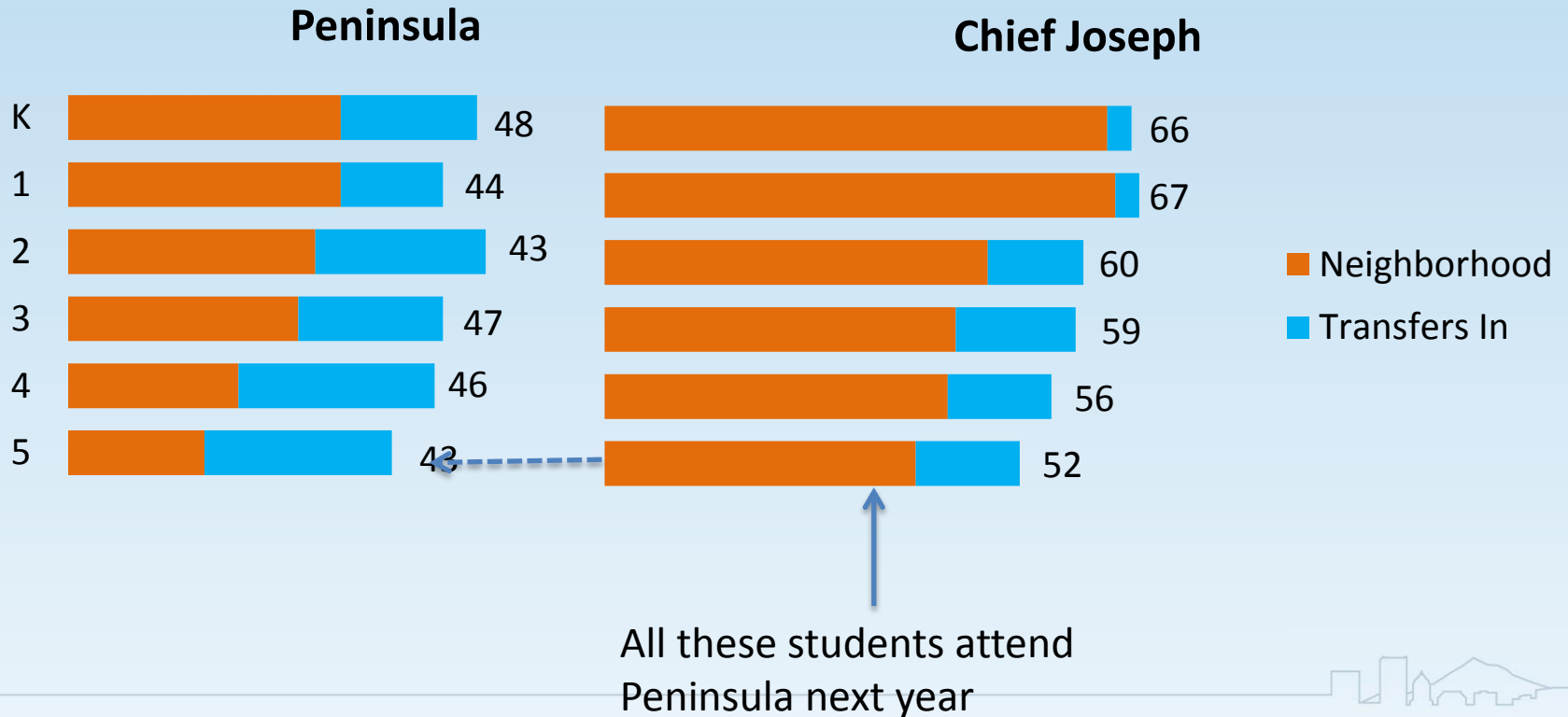
- Estimated 52 Chief Joseph 5<sup>th</sup> graders move to Peninsula next year
  - Peninsula has enough space: 28 classrooms and had 18 FTE in 2016-17
  - 1.2 mi from Peninsula ES to Chief Joseph ES, but buses would have to serve all of Chief Joseph neighborhood
  - 5<sup>th</sup> graders would move again to Ockley Green MS in 2018 for 6<sup>th</sup> grade





# Option D-1

- 2017-18 projected enrollment without grade level move:





# Option D-1

## 2017-18 Projections:

	Peninsula Projected	Peninsula with CJ 5th	Chief Joseph Projected	Chief Joseph without CJ 5th
K	48	48	66	66
1	44	44	67	67
2	43	43	60	60
3	47	47	59	59
4	46	46	56	56
5	43	95	52	
<b>Total</b>	<b>271</b>	<b>323</b>	<b>360</b>	<b>308</b>

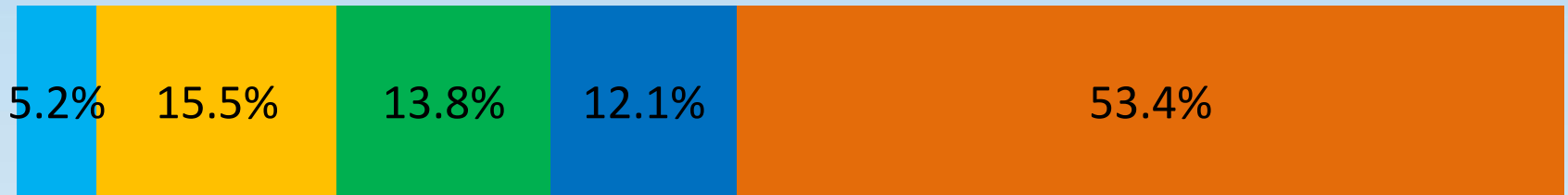
Note: Estimates based on projections from PRC and assuming all 52 current Chief Joseph 4<sup>th</sup> graders attend Peninsula as 5<sup>th</sup> graders.



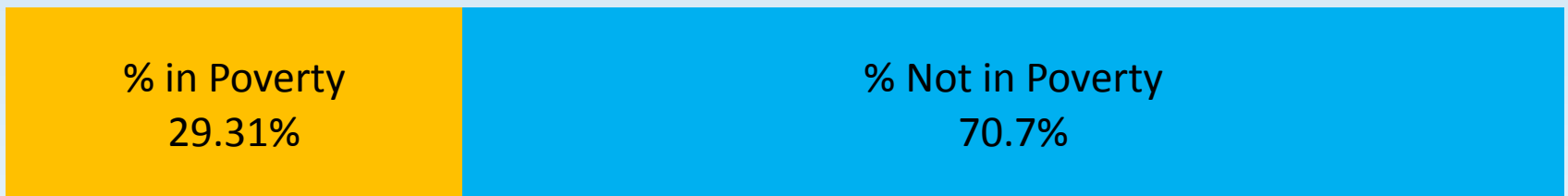


# Option D-1

Estimated demographics (based on 2016-17 4<sup>th</sup> grade Chief Joseph student data)



■ Asian ■ Black ■ Latino ■ Multiple Other Ancestries ■ White





# Impact of Option D-1

- Chief Joseph will remain K-4 next year
  - Additional change required in 2018
- Peninsula gains students for one year
  - Does not build long-term community
- Demographic impact hard to determine
  - Unknown incoming kindergarten
  - Will likely impact Title I status
    - 70% of Chief Joseph 5<sup>th</sup> graders do not qualify for free meals
    - Peninsula K-5 is currently within 1 point of Title I cutoff
    - School would have a “bridge year” before funding change would take effect

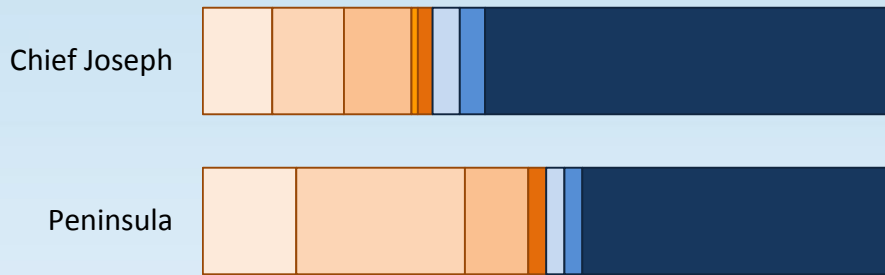




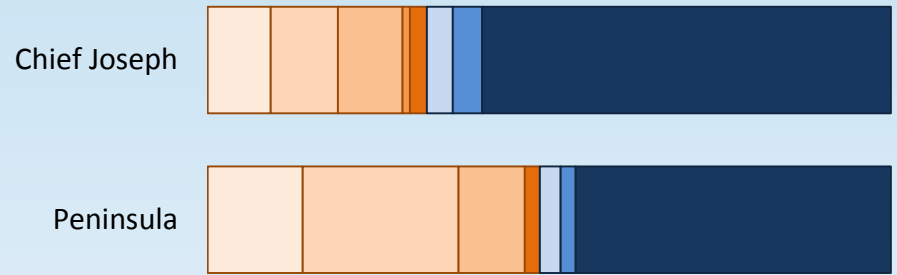
# Option D-1

- PSU PRC projections don't include race
- Difficult to know what incoming KG will be
- Based on current racial data for Peninsula K-4, may have small (1-2 percentage point) shifts in school racial composition with Chief Joseph 5<sup>th</sup> grade

Estimated 2017-18 (based on 1617 K4)



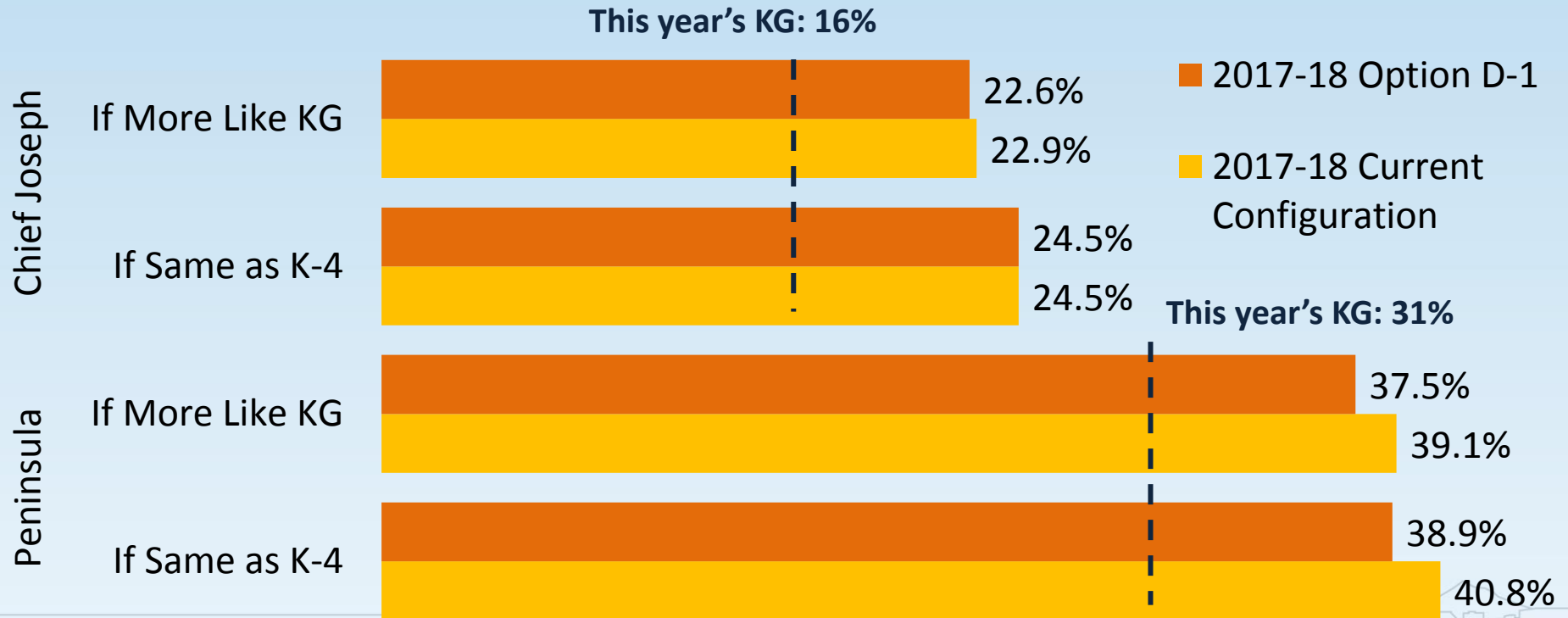
Estimated 2017-18 with Chief Joseph 5th @ Peninsula





# Option D-1

- Based on current K-4 populations, can estimate next year's % in poverty
  - Note: Difficult to predict without knowing incoming KG demographics
  - Used two methods: 1) If K-5 population was same as current K-4 or 2) if K-5 population was more like incoming K
- Moving Chief Joseph 5<sup>th</sup> to Peninsula could affect Title I funding





# DBRAC Response

- Clarifying questions
- Consider racial equity impact of each option:
  - Who is impacted?
  - What are potential unintended consequences?
  - What can be done to mitigate?
- What are the pros/cons of each option?

